



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	717.220,69	1.034.261,29	455.855,22	349.225,19	79.555,29	349.225,19
02	731.931,72	1.008.457,20	293.029,37	611.903,68	500.015,43	611.337,19
03	747.217,23	1.070.671,18	376.286,80	838.621,33	395.355,42	772.691,95
04	1.811.561,24	1.519.280,29	715.039,30	819.212,37	500.996,64	885.708,24
05	872.469,24	1.329.015,62	783.008,93	834.387,49	713.412,30	764.831,17
06	904.961,56	1.265.389,40	169.071,06	850.331,89	215.044,93	847.294,64
07	782.632,56	1.128.750,88	411.448,55	930.797,33	351.021,42	933.487,03
08	780.506,69	1.186.744,81	200.598,75	851.466,97	324.824,71	850.829,38
09	823.522,84	1.218.992,26	709.603,45	842.685,91	471.244,93	833.163,19
10	861.887,32	1.360.987,51	79.047,15	951.187,91	469.467,83	946.375,09
	9.033.911,09	12.122.550,44	4.192.988,58	7.879.820,07	4.020.938,90	7.794.943,07