



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	627.930,58	973.105,52		0,00	301.588,61		0,00	298.126,85
02	535.964,98	887.906,35		20.495,98	507.688,26		0,00	480.447,87
03	521.004,76	854.148,73		127.257,76	714.562,32	111.290,44		745.264,47
04	576.096,37	917.706,34		322.172,55	731.279,72	269.358,20		731.279,72
05	618.529,71	961.990,95		102.464,00	728.731,73	154.531,15		668.871,06
06	606.852,53	955.115,09		196.778,90	700.020,01	210.485,70		759.880,68
07	570.281,48	950.657,26		99.386,44	753.436,20	118.116,20		691.108,72
08	595.632,30	1.027.458,92		218.235,08	731.220,46	170.822,82		793.547,94
09	541.430,14	912.985,97		217.321,42	760.641,41	187.236,14		760.641,41
10	552.424,31	953.576,26		162.308,17	766.924,11	158.337,40		766.924,11
11	597.344,56	1.074.827,13		154.923,16	67.958,01	31.683,20		0,00
12	702.290,80	1.122.994,72		1.202.647,52	1.232.449,50	335.713,53		1.204.632,85
	7.045.782,52	11.592.473,24		2.823.990,98	7.996.500,34	1.747.574,78		7.900.725,68