



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	627.930,58	973.105,52	0,00	301.588,61		0,00	298.126,85	
02	535.964,98	887.906,35	20.495,98	507.688,26		0,00	480.447,87	
03	521.004,76	854.148,73	127.257,76	714.562,32		111.290,44	745.264,47	
04	576.096,37	917.706,34	322.172,55	731.279,72		269.358,20	731.279,72	
05	618.529,71	961.990,95	102.464,00	728.731,73		154.531,15	668.871,06	
06	606.852,53	955.115,09	196.778,90	700.020,01		210.485,70	759.880,68	
07	570.281,48	950.657,26	99.386,44	753.436,20		118.116,20	691.108,72	
08	595.632,30	1.027.458,92	218.235,08	731.220,46		170.822,82	793.547,94	
09	541.430,14	912.985,97	217.321,42	760.641,41		187.236,14	760.641,41	
10	552.424,31	953.576,26	162.308,17	766.924,11		158.337,40	766.924,11	
11	597.344,56	1.074.827,13	154.923,16	67.958,01		31.683,20	0,00	
	6.343.491,72	10.469.478,52	1.621.343,46	6.764.050,84		1.411.861,25	6.696.092,83	