



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	527.609,55	866.606,73	74.952,25	249.365,87		11.968,29	249.365,87
02	462.757,26	763.993,14	22.200,36	253.569,12		85.184,32	253.569,12
03	450.915,32	765.315,22	0,00	615.330,21		0,00	615.330,21
04	487.141,21	820.746,30	4.051,60	587.960,52		0,00	546.229,83
05	540.483,48	827.770,62	112.484,00	628.883,03		107.523,38	624.733,79
06	514.030,01	856.673,91	157.290,89	558.868,79		134.828,05	558.857,09
07	481.082,53	915.795,49	299.634,73	657.007,61		189.579,37	608.672,02
08	482.392,74	888.122,56	606.243,88	614.385,10		649.766,98	657.045,53
09	405.930,43	751.762,64	667.278,28	625.221,39		449.965,55	628.846,02
10	452.981,86	794.146,00	153.512,28	618.347,15		300.654,17	618.457,08
	4.805.324,39	8.250.932,61	2.097.648,27	5.408.938,79		1.929.470,11	5.361.106,56