



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	392.192,23	658.539,36	194.837,37	241.324,84	13.483,60	204.349,47
02	367.989,31	575.973,76	509.033,58	397.410,79	594.254,39	377.896,47
03	399.986,09	587.508,34	365.579,27	497.489,32	374.808,98	481.015,93
04	386.222,02	601.942,19	162.047,86	497.428,62	197.343,52	496.572,33
05	430.764,40	625.649,71	240.125,44	468.196,13	182.476,61	542.015,50
06	326.599,92	591.766,14	0,00	443.012,01	109.256,42	443.012,01
07	330.807,39	596.132,65	83.221,28	511.649,11	79.300,40	511.649,11
08	415.792,83	669.121,80	70.732,92	460.257,02	243.259,33	460.257,02
09	372.272,89	677.559,26	244.167,55	457.201,77	209.179,58	457.201,77
	3.422.627,08	5.584.193,21	1.869.745,27	3.973.969,61	2.003.362,83	3.973.969,61