



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	392.192,23	658.539,36	194.837,37	241.324,84		13.483,60	204.349,47
02	367.989,31	575.973,76	509.033,58	397.410,79		594.254,39	377.896,47
03	399.986,09	587.508,34	365.579,27	497.489,32		374.808,98	481.015,93
04	386.222,02	601.942,19	162.047,86	497.428,62		197.343,52	496.572,33
05	430.764,40	625.649,71	240.125,44	468.196,13		182.476,61	542.015,50
06	326.599,92	591.766,14	0,00	443.012,01		109.256,42	443.012,01
07	330.807,39	596.132,65	83.221,28	511.649,11		79.300,40	511.649,11
08	415.792,83	669.121,80	70.732,92	460.257,02		243.259,33	460.257,02
09	372.272,89	677.559,26	244.167,55	457.201,77		209.179,58	457.201,77
10	393.894,53	678.299,38	0,00	458.333,37		201.184,31	458.333,37
11	405.659,69	693.238,17	46.500,00	455.679,45		103.999,25	455.679,45
12	460.572,15	776.828,17	97.154,50	599.399,18		143.654,50	599.399,18
	4.682.753,45	7.732.558,93	2.013.399,77	5.487.381,61		2.452.200,89	5.487.381,61