



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	366.403,86	613.682,09	59.460,78	206.839,16		0,00	194.706,97
02	368.440,68	571.141,50	107.191,75	282.636,45		40.085,80	266.827,21
03	325.091,96	515.191,99	83.353,52	338.157,18		53.732,09	317.560,40
04	316.312,49	521.426,37	322.042,45	344.607,84		133.562,19	325.276,97
05	404.011,22	567.328,34	193.370,24	374.454,89		142.450,86	353.176,63
06	315.718,19	526.500,78	203.687,52	358.216,85		196.855,53	358.216,85
07	282.589,23	516.884,07	394.854,20	446.400,26		299.713,72	414.188,48
08	335.327,42	525.054,32	348.420,50	369.317,67		333.709,10	337.904,06
09	309.000,75	510.285,61	344.805,13	424.560,56		317.152,44	389.136,17
10	311.751,81	526.300,66	214.104,94	490.753,75		239.821,03	560.910,70
11	344.240,03	550.202,73	303.994,04	427.915,64		241.350,39	428.375,14
	3.678.887,64	5.943.998,46	2.575.285,07	4.063.860,25		1.998.433,15	3.946.279,58