



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	266.912,96	314.428,98	45.851,03	101.545,08		0,00	0,00
02	279.821,44	257.447,48	39.614,28	134.978,55		44.840,01	101.545,08
03	204.771,29	250.953,00	42.816,85	82.712,88		39.614,28	134.978,55
04	211.916,40	235.856,86	40.394,73	165.261,54		43.827,87	82.712,88
05	264.793,28	255.445,70	58.326,37	168.909,82		40.394,73	165.261,54
06	228.798,56	238.412,83	40.658,08	173.919,81		58.326,37	168.909,82
07	134.687,60	198.366,34	49.062,08	177.591,18		40.658,08	172.444,31
08	210.834,68	235.587,57	56.615,09	172.624,53		49.062,08	177.591,18
09	102.249,41	224.887,28	40.364,75	167.105,61		35.848,07	172.624,53
10	208.473,14	236.677,17	47.113,28	165.758,97		61.131,77	167.105,61
11	328.307,35	280.526,68	0,00	0,00		47.113,28	154.925,57
	2.441.566,11	2.728.589,89	460.816,54	1.510.407,97		460.816,54	1.498.099,07