



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	264.860,40	241.019,20	72.431,82	214.750,79		20.116,10	70.066,34
02	252.619,95	197.264,67	49.302,91	121.653,82		52.315,72	144.684,45
03	172.476,89	175.397,05	77.820,54	202.910,15		45.462,64	160.086,90
04	182.881,57	175.284,21	85.043,61	164.580,59		49.896,54	164.477,07
05	223.918,90	178.808,45	75.544,15	136.680,76		104.806,19	164.580,59
06	179.834,56	166.172,15	63.154,92	125.772,91		72.785,78	136.680,76
07	163.549,15	165.971,17	63.642,26	128.253,24		67.431,92	125.772,91
08	185.873,38	168.912,42	55.707,18	127.487,21		53.414,53	128.253,24
	1.626.014,80	1.468.829,32	542.647,39	1.222.089,47		466.229,42	1.094.602,26