



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	264.860,40	241.019,20	72.431,82	214.750,79	20.116,10	70.066,34
02	252.619,95	197.264,67	49.302,91	121.653,82	52.315,72	144.684,45
03	172.476,89	175.397,05	77.820,54	202.910,15	45.462,64	160.086,90
04	182.881,57	175.284,21	85.043,61	164.580,59	49.896,54	164.477,07
05	223.918,90	178.808,45	75.544,15	136.680,76	104.806,19	164.580,59
	1.096.757,71	967.773,58	360.143,03	840.576,11	272.597,19	703.895,35