



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	264.860,40	241.019,20	72.431,82	214.750,79	20.116,10	70.066,34
02	252.619,95	197.264,67	49.302,91	121.653,82	52.315,72	144.684,45
03	172.476,89	175.397,05	77.820,54	202.910,15	45.462,64	160.086,90
04	182.881,57	175.284,21	85.043,61	164.580,59	49.896,54	164.477,07
05	223.918,90	178.808,45	75.544,15	136.680,76	104.806,19	164.580,59
06	179.834,56	166.172,15	63.154,92	125.772,91	72.785,78	136.680,76
07	163.549,15	165.971,17	63.642,26	128.253,24	67.431,92	125.772,91
08	185.873,38	168.912,42	55.707,18	127.487,21	53.414,53	128.253,24
09	172.195,91	174.287,70	59.354,50	132.982,92	60.159,10	127.487,21
10	163.937,23	170.504,30	47.854,13	132.147,17	60.459,16	132.982,92
	1.962.147,94	1.813.621,32	649.856,02	1.487.219,56	586.847,68	1.355.072,39