



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	206.967,44	182.320,75	7.493,32	0,00		7.493,32	0,00
02	240.541,70	160.354,40	43.329,29	54.841,85		42.846,77	54.841,85
03	154.608,78	132.387,42	71.811,44	153.856,36		38.210,65	78.543,07
04	163.312,80	142.846,70	58.041,91	74.876,00		44.022,95	75.313,29
05	211.588,16	147.551,18	65.454,68	105.026,48		51.420,13	74.876,00
06	193.839,01	159.172,63	55.943,25	95.282,03		58.472,73	105.026,48
07	144.598,97	131.849,84	59.027,79	95.398,86		46.061,80	95.282,03
08	173.846,68	138.871,49	77.598,81	97.243,52		54.281,64	95.398,86
09	152.669,35	135.750,63	92.518,20	113.195,26		64.577,09	97.243,52
	1.641.972,89	1.331.105,04	531.218,69	789.720,36		407.387,08	676.525,10