



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	199.663,74	170.711,63	5.753,07	78.071,51		0,00		0,00
02	211.120,59	142.342,36	29.960,95	74.729,79		5.753,07		78.071,51
03	160.347,26	131.338,56	68.283,34	69.808,10		29.314,95		74.729,79
04	176.306,29	132.248,77	60.698,51	70.005,72		68.788,66		69.808,10
05	198.430,86	135.502,17	61.952,19	71.384,23		80.703,55		70.005,72
06	176.694,51	129.509,03	49.584,92	87.594,59		44.301,74		87.981,43
07	142.073,45	126.538,30	43.706,44	88.059,18		42.962,41		87.673,08
08	150.410,95	124.426,99	39.822,98	87.033,10		32.571,77		87.887,35
09	136.893,04	123.455,77	38.071,95	69.646,81		46.816,29		70.529,24
	1.551.940,69	1.216.073,58	397.834,35	696.333,03		351.212,44		626.686,22