



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	199.663,74	170.711,63	5.753,07	78.071,51	0,00	0,00
02	211.120,59	142.342,36	29.960,95	74.729,79	5.753,07	78.071,51
03	160.347,26	131.338,56	68.283,34	69.808,10	29.314,95	74.729,79
04	176.306,29	132.248,77	60.698,51	70.005,72	68.788,66	69.808,10
05	198.430,86	135.502,17	61.952,19	71.384,23	80.703,55	70.005,72
06	176.694,51	129.509,03	49.584,92	87.594,59	44.301,74	87.981,43
07	142.073,45	126.538,30	43.706,44	88.059,18	42.962,41	87.673,08
08	150.410,95	124.426,99	39.822,98	87.033,10	32.571,77	87.887,35
09	136.893,04	123.455,77	38.071,95	69.646,81	46.816,29	70.529,24
10	145.059,93	128.655,71	98.934,46	68.573,30	25.894,02	63.028,00
11	178.917,78	133.655,42	48.993,63	68.386,26	65.471,02	75.192,11
	1.875.918,40	1.478.384,71	545.762,44	833.292,59	442.577,48	764.906,33