



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	194.256,84	145.978,37	7.245,00	50.583,48		0,00		0,00
02	185.605,63	139.598,88	7.919,59	63.739,51		5.070,00		50.583,48
03	139.665,75	124.226,29	51.472,08	63.973,90		41.139,66		63.739,51
04	163.712,27	123.064,82	19.623,20	65.033,19		28.641,96		63.973,90
05	183.082,53	128.438,36	16.117,33	79.577,94		11.286,78		79.610,83
06	169.141,31	125.055,29	12.924,78	82.005,18		14.614,52		80.076,06
07	154.144,04	120.715,98	12.195,67	81.638,74		8.510,08		82.141,75
	1.189.608,37	907.077,99	127.497,65	486.551,94		109.263,00		420.125,53