



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	194.256,84	145.978,37	7.245,00	50.583,48		0,00		0,00
02	185.605,63	139.598,88	7.919,59	63.739,51		5.070,00		50.583,48
03	139.665,75	124.226,29	51.472,08	63.973,90		41.139,66		63.739,51
04	163.712,27	123.064,82	19.623,20	65.033,19		28.641,96		63.973,90
05	183.082,53	128.438,36	16.117,33	79.577,94		11.286,78		79.610,83
06	169.141,31	125.055,29	12.924,78	82.005,18		14.614,52		80.076,06
07	154.144,04	120.715,98	12.195,67	81.638,74		8.510,08		82.141,75
08	159.295,26	124.099,11	12.034,52	83.438,19		21.791,35		81.407,47
09	136.679,87	108.119,45	11.498,80	81.200,39		5.450,00		80.808,22
10	164.828,51	126.399,90	23.218,94	79.926,02		11.573,10		78.985,01
11	207.320,01	134.459,81	56.262,36	80.354,73		33.855,09		78.171,57
	1.857.732,02	1.400.156,26	230.512,27	811.471,27		181.932,54		739.497,80