



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	144.197,24	114.374,12	7.440,00	65.271,87	0,00	0,00
02	151.748,23	111.691,39	18.690,86	65.792,59	7.440,00	65.271,87
03	127.008,60	107.041,25	18.461,30	63.606,26	24.153,90	65.792,59
04	138.617,55	105.982,33	54.739,37	64.648,56	28.366,72	63.606,26
05	157.292,97	104.507,34	37.107,64	63.440,18	45.157,39	64.648,56
06	145.688,81	107.479,78	35.270,80	64.246,21	17.935,00	63.440,18
07	113.592,52	99.594,29	16.234,17	65.215,56	58.953,94	64.246,21
08	155.063,52	118.227,73	25.212,43	63.861,56	14.665,17	65.215,56
09	124.030,55	130.419,20	15.469,91	64.476,50	26.224,36	63.861,56
10	133.509,22	104.670,80	4.240,12	59.700,80	9.970,12	64.476,50
11	158.300,41	106.042,39	29.350,63	59.716,20	8.110,00	59.700,80
12	204.545,29	126.196,18	25.393,53	129.729,47	52.364,16	189.445,67
	1.753.594,91	1.336.226,80	287.610,76	829.705,76	293.340,76	829.705,76