



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	136.878,63	112.343,45	0,00	28.243,17		0,00	0,00	
02	137.678,26	109.849,10	11.715,21	51.964,66		11.715,21	32.365,47	
03	123.609,23	91.599,44	89.813,69	68.586,01		54.581,44	56.042,94	
04	126.298,23	99.470,96	43.683,15	83.141,32		66.904,90	71.532,04	
05	147.622,44	101.441,16	75.695,96	69.976,03		61.137,39	71.994,71	
06	137.604,54	103.701,52	38.844,43	59.991,23		45.326,45	69.976,03	
07	106.339,99	93.378,55	8.609,75	58.910,64		20.580,80	59.991,23	
	916.031,32	711.784,18	268.362,19	420.813,06		260.246,19	361.902,42	