



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	136.878,63	112.343,45	0,00	28.243,17	0,00	0,00
02	137.678,26	109.849,10	11.715,21	51.964,66	11.715,21	32.365,47
03	123.609,23	91.599,44	89.813,69	68.586,01	54.581,44	56.042,94
04	126.298,23	99.470,96	43.683,15	83.141,32	66.904,90	71.532,04
05	147.622,44	101.441,16	75.695,96	69.976,03	61.137,39	71.994,71
06	137.604,54	103.701,52	38.844,43	59.991,23	45.326,45	69.976,03
07	106.339,99	93.378,55	8.609,75	58.910,64	20.580,80	59.991,23
08	120.325,53	94.627,74	23.661,34	66.336,76	31.402,34	58.910,64
09	113.872,59	98.935,87	41.977,43	56.390,46	18.910,03	66.336,76
10	125.992,70	101.672,40	45.089,04	56.187,71	68.531,44	56.390,46
11	147.020,22	107.054,23	14.841,33	55.664,85	21.976,76	56.187,71
12	157.372,15	114.928,67	15.155,59	107.803,99	22.603,08	163.468,84
	1.580.614,51	1.229.003,09	409.086,92	763.196,83	423.669,84	763.196,83