



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	136.878,63	112.343,45	0,00	28.243,17		0,00		0,00
02	137.678,26	109.849,10	11.715,21	51.964,66		11.715,21		32.365,47
03	123.609,23	91.599,44	89.813,69	68.586,01		54.581,44		56.042,94
04	126.298,23	99.470,96	43.683,15	83.141,32		66.904,90		71.532,04
05	147.622,44	101.441,16	75.695,96	69.976,03		61.137,39		71.994,71
06	137.604,54	103.701,52	38.844,43	59.991,23		45.326,45		69.976,03
07	106.339,99	93.378,55	8.609,75	58.910,64		20.580,80		59.991,23
08	120.325,53	94.627,74	23.661,34	66.336,76		31.402,34		58.910,64
09	113.872,59	98.935,87	41.977,43	56.390,46		18.910,03		66.336,76
10	125.992,70	101.672,40	45.089,04	56.187,71		68.531,44		56.390,46
11	147.020,22	107.054,23	14.841,33	55.664,85		21.976,76		56.187,71
	1.423.242,36	1.114.074,42	393.931,33	655.392,84		401.066,76		599.727,99