



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	136.878,63	112.343,45	0,00	28.243,17		0,00	0,00	
02	137.678,26	109.849,10	11.715,21	51.964,66		11.715,21	32.365,47	
03	123.609,23	91.599,44	89.813,69	68.586,01		54.581,44	56.042,94	
04	126.298,23	99.470,96	43.683,15	83.141,32		66.904,90	71.532,04	
05	147.622,44	101.441,16	75.695,96	69.976,03		61.137,39	71.994,71	
06	137.604,54	103.701,52	38.844,43	59.991,23		45.326,45	69.976,03	
07	106.339,99	93.378,55	8.609,75	58.910,64		20.580,80	59.991,23	
08	120.325,53	94.627,74	23.661,34	66.336,76		31.402,34	58.910,64	
09	113.872,59	98.935,87	41.977,43	56.390,46		18.910,03	66.336,76	
10	125.992,70	101.672,40	45.089,04	56.187,71		68.531,44	56.390,46	
	1.276.222,14	1.007.020,19	379.090,00	599.727,99		379.090,00	543.540,28	