



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	132.401,36	88.374,75	26.117,16	30.784,38		0,00		0,00
02	138.697,53	101.144,06	16.550,78	35.496,45		27.524,46		30.784,38
03	114.896,86	87.114,51	65.447,09	41.652,99		47.658,44		35.496,45
04	135.023,55	111.684,88	47.111,92	53.301,59		60.208,85		50.275,96
05	130.330,51	91.116,71	44.935,76	50.416,28		47.981,66		53.325,55
06	117.783,34	89.345,23	85.422,67	49.612,93		43.864,49		49.881,18
07	111.006,31	89.622,39	44.476,54	49.509,76		64.804,27		49.587,12
08	128.451,76	94.982,94	69.835,46	58.594,46		52.902,00		49.536,80
09	119.627,44	91.222,20	49.270,10	58.901,66		56.749,13		60.307,77
	1.128.218,66	844.607,67	449.167,48	428.270,50		401.693,30		379.195,21