



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	132.401,36	88.374,75	26.117,16	30.784,38	0,00	0,00
02	138.697,53	101.144,06	16.550,78	35.496,45	27.524,46	30.784,38
03	114.896,86	87.114,51	65.447,09	41.652,99	47.658,44	35.496,45
04	135.023,55	111.684,88	47.111,92	53.301,59	60.208,85	50.275,96
05	130.330,51	91.116,71	44.935,76	50.416,28	47.981,66	53.325,55
06	117.783,34	89.345,23	85.422,67	49.612,93	43.864,49	49.881,18
07	111.006,31	89.622,39	44.476,54	49.509,76	64.804,27	49.587,12
	880.139,46	658.402,53	330.061,92	310.774,38	292.042,17	269.350,64