



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.121,27	54.635,17	20.202,60	21.998,92	19.453,60	0,00
02	79.205,74	53.423,27	37.297,14	23.697,28	5.543,40	18.732,23
03	77.696,11	54.497,83	41.412,93	52.227,63	14.346,18	26.963,97
04	116.772,53	79.887,81	27.161,00	30.895,96	60.808,89	52.227,63
05	94.263,56	60.946,29	21.796,97	30.833,11	11.992,81	30.895,96
06	97.179,99	64.474,74	39.263,16	30.907,84	32.199,17	30.833,11
07	80.681,37	57.505,34	33.430,27	46.022,35	60.363,66	30.907,84
08	82.308,01	60.463,26	26.877,48	31.701,65	39.793,34	46.022,35
09	86.116,41	62.153,93	10.820,53	32.025,30	12.142,03	31.701,65
10	86.911,04	69.366,11	9.109,35	33.268,17	4.399,00	32.025,30
11	93.116,30	64.125,38	24.774,80	32.866,59	11.381,99	39.316,98
12	122.434,68	77.337,96	7.985,55	106.661,62	30.876,91	52.653,96
	1.092.807,01	758.817,09	300.131,78	473.106,42	303.300,98	392.280,98