



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	76.063,26	51.487,68	3.890,67	26.471,46		2.000,00	19.593,89	
02	64.799,82	46.866,02	26.258,73	36.658,64		14.034,00	20.091,21	
03	62.396,39	44.919,51	32.647,98	30.319,74		43.051,17	27.909,14	
04	69.480,00	48.461,82	24.962,67	41.713,57		21.537,85	30.689,60	
05	75.130,19	50.776,05	14.772,99	32.389,98		15.509,71	41.940,19	
06	73.554,88	50.410,65	23.655,81	33.789,12		27.956,12	32.526,11	
07	68.348,47	50.307,89	21.808,06	27.881,16		10.565,14	130,00	
08	70.774,43	54.215,40	53.053,44	39.706,91		41.474,93	28.592,37	
09	64.676,80	48.276,72	15.577,25	40.392,22		25.238,18	35.223,59	
	625.224,24	445.721,74	216.627,60	309.322,80		201.367,10	236.696,10	