



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.063,26	51.487,68	3.890,67	26.471,46	2.000,00	19.593,89
02	64.799,82	46.866,02	26.258,73	36.658,64	14.034,00	20.091,21
03	62.396,39	44.919,51	32.647,98	30.319,74	43.051,17	27.909,14
04	69.480,00	48.461,82	24.962,67	41.713,57	21.537,85	30.689,60
05	75.130,19	50.776,05	14.772,99	32.389,98	15.509,71	41.940,19
06	73.554,88	50.410,65	23.655,81	33.789,12	27.956,12	32.526,11
07	68.348,47	50.307,89	21.808,06	27.881,16	10.565,14	130,00
08	70.774,43	54.215,40	53.053,44	39.706,91	41.474,93	28.592,37
09	64.676,80	48.276,72	15.577,25	40.392,22	25.238,18	35.223,59
10	64.414,93	50.427,48	9.989,16	39.753,66	13.641,98	39.065,98
11	71.644,37	56.831,01	1.185,00	31.810,46	13.666,94	40.155,44
12	84.978,06	59.232,19	11.669,34	0,00	29.159,98	64.969,40
	846.261,60	612.212,42	239.471,10	380.886,92	257.836,00	380.886,92