



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	47.090,29	42.324,57	4.454,52	14.121,12	0,00	0,00
02	47.408,22	38.652,08	12.353,77	12.919,17	6.162,45	14.121,12
03	41.979,74	35.254,07	21.495,05	18.282,47	11.309,19	12.919,17
04	40.785,46	35.514,75	26.810,65	18.733,46	26.386,97	18.282,47
05	53.396,50	38.620,50	13.934,76	22.223,87	21.922,80	18.733,46
06	40.552,82	35.942,15	20.579,42	22.214,29	17.054,96	22.223,87
07	35.670,25	35.163,52	14.042,56	22.204,71	20.049,54	22.214,29
08	43.481,68	36.120,83	22.297,49	22.486,82	17.570,36	22.204,71
09	39.404,48	35.303,82	15.898,12	31.679,56	19.383,45	22.486,82
10	41.557,96	36.460,10	12.457,76	31.831,56	12.813,20	31.679,56
11	46.638,08	38.148,01	1.317,24	31.689,14	12.346,08	31.831,56
12	48.918,41	36.645,67	0,00	28.215,55	642,34	59.904,69
	526.883,89	444.150,07	165.641,34	276.601,72	165.641,34	276.601,72