



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	282.419,10	330.102,77	36.714,56	112.597,15	36.714,56	112.597,15
02	260.974,11	269.820,51	41.974,41	175.361,79	21.252,48	175.361,79
03	180.414,38	242.478,84	82.949,70	157.007,64	103.671,63	157.007,64
04	191.780,20	242.880,38	149.944,02	188.579,17	141.106,32	188.579,17
05	233.830,43	245.913,08	103.055,93	202.778,27	98.913,65	184.945,41
06	187.699,67	228.262,53	80.444,45	219.308,62	67.194,38	219.308,62
07	170.577,03	227.972,04	58.467,86	193.622,88	41.513,35	193.622,88
08	194.308,63	231.827,45	28.537,67	187.080,25	43.532,25	204.913,11
09	180.895,56	239.110,51	53.279,98	181.351,41	32.306,98	181.351,41
10	174.294,91	234.383,47	47.450,98	177.525,17	47.717,96	177.525,17
11	212.607,79	253.727,35	40.434,35	178.135,91	64.864,95	147.025,35
12	227.177,06	259.689,74	17.267,28	343.402,21	41.732,68	374.512,77
	2.496.978,87	3.006.168,67	740.521,19	2.316.750,47	740.521,19	2.316.750,47