



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	195.460,17	209.882,23	22.127,86	64.329,00		22.127,86	64.329,00	
02	184.596,36	200.682,24	51.852,79	102.085,14		50.902,79	102.085,14	
03	137.969,09	178.745,01	71.206,93	108.831,61		71.681,93	108.831,61	
04	164.044,00	176.931,78	119.838,90	108.469,45		114.070,69	108.469,45	
05	182.920,84	184.689,63	94.632,12	112.695,74		93.319,42	112.695,74	
06	170.014,59	179.774,59	37.042,44	130.080,71		42.274,57	130.080,71	
	1.035.005,05	1.130.705,48	396.701,04	626.491,65		394.377,26	626.491,65	