



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	127.615,95	116.989,55	5.819,19	56.498,04		5.819,19	56.498,04	
02	129.670,52	128.187,45	0,00	54.883,77		0,00	54.883,77	
03	106.069,09	111.108,89	0,00	63.268,28		0,00	63.268,28	
04	125.110,53	141.546,65	24.094,01	65.544,89		24.094,01	65.544,89	
05	122.423,36	115.479,04	31.588,94	67.732,17		31.588,94	67.732,17	
06	109.441,12	115.459,34	25.878,28	119.041,95		25.878,28	119.041,95	
07	102.536,46	113.585,11	34.854,83	83.255,68		34.854,83	83.255,68	
08	119.591,41	122.519,37	16.879,27	73.745,32		16.879,27	73.745,32	
09	109.417,49	112.291,78	42.424,20	73.015,26		42.424,20	73.015,26	
10	105.740,42	85.814,32	22.145,65	71.521,93		22.145,65	71.521,93	
11	126.891,32	121.974,20	62.876,20	70.578,30		62.876,20	70.578,30	
12	128.952,25	92.970,86	93.463,00	160.549,08		93.463,00	160.549,08	
	1.413.459,92	1.377.926,56	360.023,57	959.634,67		360.023,57	959.634,67	