



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	127.615,95	116.989,55	5.819,19	56.498,04		5.819,19	56.498,04	
02	129.670,52	128.187,45	0,00	54.883,77		0,00	54.883,77	
03	106.069,09	111.108,89	0,00	63.268,28		0,00	63.268,28	
04	125.110,53	141.546,65	24.094,01	65.544,89		24.094,01	65.544,89	
05	122.423,36	115.479,04	31.588,94	67.732,17		31.588,94	67.732,17	
06	109.441,12	115.459,34	25.878,28	119.041,95		25.878,28	119.041,95	
07	102.536,46	113.585,11	34.854,83	83.255,68		34.854,83	83.255,68	
08	119.591,41	122.519,37	16.879,27	73.745,32		16.879,27	73.745,32	
09	109.417,49	112.291,78	42.424,20	73.015,26		42.424,20	73.015,26	
10	105.740,42	85.814,32	22.145,65	71.521,93		22.145,65	71.521,93	
	1.157.616,35	1.162.981,50	203.684,37	728.507,29		203.684,37	728.507,29	