



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	74.701,94	77.793,17	27.264,49	30.018,97		27.264,49		24.879,32
02	63.691,82	70.811,12	8.073,93	37.481,15		0,00		36.110,67
03	61.266,78	67.868,39	58.145,15	38.274,51		41.736,46		37.472,60
04	67.953,79	73.223,01	47.920,47	28.037,44		36.455,09		35.349,48
05	73.544,39	76.718,89	33.146,88	58.818,49		35.948,00		42.597,72
06	71.990,77	76.167,43	13.772,16	94.470,72		40.303,14		94.406,30
07	66.723,12	75.876,14	36.067,90	47.019,86		31.873,50		55.524,36
08	68.986,77	81.916,39	18.685,58	38.609,91		15.725,62		46.390,60
09	63.112,70	72.943,76	38.409,55	46.489,68		52.179,81		46.489,68
	611.972,08	673.318,30	281.486,11	419.220,73		281.486,11		419.220,73