



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	273.466,02	370.913,54	35.011,23	164.587,40	16.750,00	135.324,71
02	274.269,08	304.277,61	95.214,20	221.449,02	37.110,69	29.262,69
03	197.732,76	297.328,29	123.971,52	220.839,72	100.203,62	221.449,02
04	210.442,57	278.978,19	63.540,97	182.971,09	119.739,41	403.810,81
05	258.266,82	301.586,95	111.481,79	257.630,26	98.922,08	41.746,36
06	224.855,43	281.837,45	84.075,77	263.688,55	95.633,62	215.883,90
07	178.702,43	253.858,51	113.024,84	221.957,82	75.381,13	444.434,83
08	206.503,40	277.588,75	42.763,51	226.246,64	83.751,61	225.188,79
09	179.435,55	264.832,27	53.680,08	226.210,23	91.003,97	226.045,02
	2.003.674,06	2.631.201,56	722.763,91	1.985.580,73	718.496,13	1.943.146,13