



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	273.466,02	370.913,54	35.011,23	164.587,40	16.750,00	135.324,71
02	274.269,08	304.277,61	95.214,20	221.449,02	37.110,69	29.262,69
03	197.732,76	297.328,29	123.971,52	220.839,72	100.203,62	221.449,02
04	210.442,57	278.978,19	63.540,97	182.971,09	119.739,41	403.810,81
05	258.266,82	301.586,95	111.481,79	257.630,26	98.922,08	41.746,36
06	224.855,43	281.837,45	84.075,77	263.688,55	95.633,62	215.883,90
07	178.702,43	253.858,51	113.024,84	221.957,82	75.381,13	444.434,83
08	206.503,40	277.588,75	42.763,51	226.246,64	83.751,61	225.188,79
09	179.435,55	264.832,27	53.680,08	226.210,23	91.003,97	226.045,02
10	206.699,02	278.186,53	60.237,42	224.581,75	57.855,03	224.568,96
11	325.804,46	329.804,67	70.419,27	404.568,45	51.534,95	229.221,03
12	384.860,05	360.823,56	20.950,44	171.139,04	46.484,93	388.933,85
	2.921.037,59	3.600.016,32	874.371,04	2.785.869,97	874.371,04	2.785.869,97