



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	284.788,20	324.015,85	19.415,48	122.309,57		17.580,48	122.309,57
02	255.373,83	279.062,74	25.986,95	234.778,98		18.089,21	196.248,98
03	204.174,35	265.102,91	91.676,86	211.493,77		72.664,53	211.167,52
04	208.404,28	252.726,46	48.659,31	212.759,23		65.850,40	212.063,82
05	239.495,63	253.946,42	53.767,35	212.626,12		55.233,51	212.559,09
06	217.019,95	250.456,13	76.991,92	262.244,17		49.981,94	252.998,82
	1.409.256,24	1.625.310,51	316.497,87	1.256.211,84		279.400,07	1.207.347,80