



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	284.788,20	324.015,85	19.415,48	122.309,57	17.580,48	122.309,57
02	255.373,83	279.062,74	25.986,95	234.778,98	18.089,21	196.248,98
03	204.174,35	265.102,91	91.676,86	211.493,77	72.664,53	211.167,52
04	208.404,28	252.726,46	48.659,31	212.759,23	65.850,40	212.063,82
05	239.495,63	253.946,42	53.767,35	212.626,12	55.233,51	212.559,09
06	217.019,95	250.456,13	76.991,92	262.244,17	49.981,94	252.998,82
07	172.229,96	226.200,79	60.731,35	215.648,89	71.215,99	224.331,00
08	193.578,87	237.675,10	40.762,91	212.358,04	53.625,91	40.181,93
09	172.476,51	235.907,83	42.367,00	205.842,96	27.867,00	378.017,51
10	188.083,47	238.328,85	13.367,00	201.154,38	38.556,20	201.060,51
11	205.649,06	244.693,28	27.867,00	163.898,32	30.927,96	204.175,68
12	231.659,50	271.555,03	13.853,10	197.908,19	12.253,10	158.748,78
	2.572.933,61	3.079.671,39	515.446,23	2.453.022,62	513.846,23	2.413.863,21