



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	222.137,69	270.059,89	45.130,55	103.873,29		21.399,25	85.658,75	
02	245.050,15	237.592,67	14.829,38	142.799,22		25.424,03	136.623,96	
03	159.615,65	196.171,73	68.340,19	150.116,57		73.350,64	148.266,14	
04	169.518,22	211.706,87	62.126,54	156.304,82		58.442,11	155.670,71	
05	218.129,30	219.975,99	86.448,22	155.256,89		85.222,12	155.245,31	
06	203.718,10	267.807,84	43.356,94	189.264,25		43.563,74	183.445,51	
07	148.834,06	200.053,62	57.847,61	129.558,80		56.502,43	162.263,46	
08	180.114,47	210.536,21	43.701,31	153.905,91		37.849,07	153.905,91	
09	157.362,89	205.965,33	82.851,66	154.069,35		83.306,33	154.069,35	
	1.704.480,53	2.019.870,15	504.632,40	1.335.149,10		485.059,72	1.335.149,10	