



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	204.193,70	243.547,17	24.521,00	88.225,20	15.906,36	88.225,20
02	208.765,55	203.179,18	31.869,14	124.079,80	40.483,78	124.079,80
03	157.277,55	187.441,78	70.766,75	127.873,17	41.859,41	127.873,17
04	180.539,89	188.737,46	189.825,93	125.475,61	212.718,29	125.475,61
05	196.941,94	193.358,09	87.662,35	126.386,64	92.705,33	126.386,64
06	174.366,22	184.859,08	57.338,07	196.903,80	56.341,07	196.903,80
07	142.739,76	180.624,89	59.636,72	136.246,13	57.664,75	136.246,13
08	151.291,94	177.608,51	37.623,15	129.373,33	41.136,62	129.373,33
09	138.668,04	176.254,68	49.403,37	129.196,44	45.917,57	129.196,44
10	147.554,14	183.673,19	16.043,01	126.861,88	14.565,43	126.861,88
11	180.278,84	190.829,33	34.014,47	126.426,02	24.264,44	126.426,02
12	203.120,00	222.889,60	50.359,42	253.404,14	66.565,83	253.404,14
	2.085.737,57	2.333.002,96	709.063,38	1.690.452,16	710.128,88	1.690.452,16