



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	195.460,17	209.882,23	22.127,86	64.329,00		22.127,86	64.329,00
02	184.596,36	200.682,24	51.852,79	102.085,14		50.902,79	102.085,14
03	137.969,09	178.745,01	71.206,93	108.831,61		71.681,93	108.831,61
04	164.044,00	176.931,78	119.838,90	108.469,45		114.070,69	108.469,45
05	182.920,84	184.689,63	94.632,12	112.695,74		93.319,42	112.695,74
06	170.014,59	179.774,59	37.042,44	130.080,71		42.274,57	130.080,71
07	149.754,26	173.618,47	33.904,67	158.667,19		34.299,45	158.667,19
08	154.387,33	178.419,62	32.219,64	110.023,74		32.486,14	110.023,74
09	132.250,01	181.264,41	26.991,80	139.653,33		25.186,18	139.653,33
10	160.984,09	181.393,67	21.991,44	109.833,53		25.459,56	109.833,53
11	199.145,06	193.375,41	15.905,67	110.347,29		15.905,67	110.347,29
	1.831.525,80	2.038.777,06	527.714,26	1.255.016,73		527.714,26	1.255.016,73