



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	139.393,63	167.775,81	18.745,40	56.220,44	18.745,40	56.220,44
02	142.564,24	163.891,72	22.791,50	80.455,99	22.791,50	80.455,99
03	118.636,41	157.761,21	51.532,00	80.853,16	51.532,00	80.853,16
04	130.938,34	156.035,12	60.323,84	82.815,39	60.323,84	82.815,39
05	150.955,08	154.017,39	26.320,22	97.856,35	26.320,22	82.820,77
06	136.887,51	158.760,96	49.940,03	110.244,92	49.940,03	125.280,50
07	109.326,18	147.453,55	87.860,34	72.697,35	87.860,34	72.697,35
08	149.920,38	174.326,32	59.934,48	73.591,96	56.524,48	73.591,96
09	120.536,44	192.697,69	85.698,27	147.847,75	85.346,39	147.847,75
10	126.907,30	154.502,48	32.694,68	91.867,84	35.319,88	91.867,84
11	143.978,47	156.488,41	49.447,13	89.956,29	50.583,81	89.956,29
12	172.454,94	186.204,65	126.308,72	261.615,88	126.308,72	261.615,88
	1.642.498,92	1.969.915,31	671.596,61	1.246.023,32	671.596,61	1.246.023,32