



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	139.393,63	167.775,81	18.745,40	56.220,44		18.745,40	56.220,44	
02	142.564,24	163.891,72	22.791,50	80.455,99		22.791,50	80.455,99	
03	118.636,41	157.761,21	51.532,00	80.853,16		51.532,00	80.853,16	
04	130.938,34	156.035,12	60.323,84	82.815,39		60.323,84	82.815,39	
05	150.955,08	154.017,39	26.320,22	97.856,35		26.320,22	82.820,77	
06	136.887,51	158.760,96	49.940,03	110.244,92		49.940,03	125.280,50	
07	109.326,18	147.453,55	87.860,34	72.697,35		87.860,34	72.697,35	
08	149.920,38	174.326,32	59.934,48	73.591,96		56.524,48	73.591,96	
09	120.536,44	192.697,69	85.698,27	147.847,75		85.346,39	147.847,75	
10	126.907,30	154.502,48	32.694,68	91.867,84		35.319,88	91.867,84	
	1.326.065,51	1.627.222,25	495.840,76	894.451,15		494.704,08	894.451,15	