



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	143.603,75	136.357,44	2.165,00	47.349,15	2.165,00	47.349,15
02	127.020,44	133.621,49	19.058,23	70.880,06	19.058,23	70.880,06
03	110.698,70	119.324,14	30.072,24	76.591,90	30.072,24	76.591,90
04	115.268,52	153.290,88	35.092,27	78.510,83	29.008,22	78.510,83
05	137.233,01	133.882,79	20.425,96	76.985,62	26.510,01	76.985,62
06	126.497,11	136.835,69	42.492,38	88.220,88	42.492,38	88.220,88
07	98.770,95	123.363,17	36.910,30	76.143,30	36.130,30	76.143,30
08	111.954,16	124.896,36	112.840,32	74.859,68	113.620,32	74.859,68
09	104.574,19	130.370,13	100.946,42	94.524,11	77.737,07	89.316,11
10	116.741,64	133.505,67	113.888,01	99.264,88	137.097,36	104.472,88
11	137.512,62	140.419,01	81.027,71	82.747,56	81.027,71	82.747,56
12	147.263,30	150.368,68	29.788,50	169.841,32	29.788,50	169.841,32
	1.477.138,39	1.616.235,45	624.707,34	1.035.919,29	624.707,34	1.035.919,29