



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	74.825,20	82.557,16	4.724,16	32.011,83		0,00	32.011,83	
02	78.165,77	80.725,89	41.538,30	36.490,30		4.872,94	36.490,30	
03	76.505,58	73.281,69	4.774,77	48.798,14		42.599,29	41.297,02	
04	114.984,75	113.984,45	68.793,28	54.307,79		72.358,28	52.543,55	
05	92.820,20	54.922,12	28.390,73	53.458,81		28.390,73	54.469,23	
06	95.485,10	86.384,22	58.477,80	67.363,46		42.216,33	65.043,88	
07	78.801,70	76.792,70	30.972,65	49.762,52		36.041,42	51.119,08	
08	80.747,33	80.597,92	8.377,78	62.655,29		19.570,48	62.430,30	
09	84.239,32	82.861,74	36.601,17	55.088,07		36.601,17	9.442,95	
10	84.819,65	92.465,45	37.036,13	46.118,54		28.540,81	101.206,61	
11	91.275,15	85.479,50	5.216,13	46.098,56		5.216,13	54.593,88	
12	121.373,87	102.596,15	33.143,64	102.449,14		33.143,64	102.449,14	
	1.074.043,62	1.012.648,99	358.046,54	654.602,45		349.551,22	663.097,77	