



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	74.701,94	77.793,17	27.264,49	30.018,97	27.264,49	24.879,32
02	63.691,82	70.811,12	8.073,93	37.481,15	0,00	36.110,67
03	61.266,78	67.868,39	58.145,15	38.274,51	41.736,46	37.472,60
04	67.953,79	73.223,01	47.920,47	28.037,44	36.455,09	35.349,48
05	73.544,39	76.718,89	33.146,88	58.818,49	35.948,00	42.597,72
06	71.990,77	76.167,43	13.772,16	94.470,72	40.303,14	94.406,30
07	66.723,12	75.876,14	36.067,90	47.019,86	31.873,50	55.524,36
08	68.986,77	81.916,39	18.685,58	38.609,91	15.725,62	46.390,60
09	63.112,70	72.943,76	38.409,55	46.489,68	52.179,81	46.489,68
10	62.254,17	76.381,86	15.199,56	45.878,25	15.199,56	45.878,25
11	69.726,00	85.950,78	13.573,00	81.319,41	13.573,00	45.748,67
12	82.688,96	89.790,36	31.053,71	65.115,00	31.053,71	100.685,74
	826.641,21	925.441,30	341.312,38	611.533,39	341.312,38	611.533,39