



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	131.478,55	53.751,50	14.328,67	42.585,46	0,00	0,00
02	165.534,08	47.260,05	11.395,92	32.436,47	22.098,05	69.090,58
03	102.640,89	39.014,75	12.987,70	35.446,55	3.626,54	5.931,35
04	111.057,04	42.094,98	0,00	36.507,44	12.987,70	35.446,55
05	149.135,64	43.846,41	3.659,36	36.599,35	0,00	66.414,30
06	134.459,66	55.561,13	4.704,33	38.395,71	3.659,36	33.039,33
07	97.864,09	40.210,82	13.156,85	36.830,38	4.704,33	12.048,87
08	121.392,54	42.287,51	16.664,11	37.513,94	21.921,32	36.830,38
09	104.777,30	41.328,27	9.731,46	39.030,80	11.596,45	69.119,69
10	108.307,83	44.438,41	1.145,53	38.467,20	7.180,18	7.425,05
11	137.820,67	45.665,79	3.644,54	38.174,98	0,00	38.467,20
	1.364.468,29	495.459,62	91.418,47	411.988,28	87.773,93	373.813,30