



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	123.220,69	55.013,02	7.335,13	25.889,85		4.248,40		21.164,32
02	141.352,37	45.999,55	9.247,79	27.713,82		7.335,13		27.606,05
03	102.710,82	42.518,61	9.129,43	30.846,08		4.999,39		4.833,30
04	123.060,25	42.762,22	11.950,44	30.109,29		17.429,76		55.729,80
05	136.109,78	43.804,82	0,00	29.889,84		3.650,11		29.927,92
06	119.020,15	41.865,53	98.900,00	31.362,41		0,00		5.187,49
07	94.909,05	40.825,94	0,00	29.375,85		98.900,00		31.362,41
08	101.734,19	40.002,74	4.919,20	28.961,98		4.919,20		53.102,09
09	92.168,81	39.687,44	20.451,40	28.602,95		6.280,14		5.235,74
10	97.385,97	41.361,82	3.435,97	33.226,63		17.607,23		28.602,95
11	123.165,44	42.980,38	3.435,97	33.243,62		3.435,97		33.226,63
	1.254.837,52	476.822,07	168.805,33	329.222,32		168.805,33		295.978,70