



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	90.416,49	24.395,58	1.400,00	15.389,72	0,00	12.614,53
02	85.304,82	23.933,42	1.801,80	14.447,75	3.201,80	2.775,19
03	72.036,78	23.823,45	27.276,00	16.663,42	19.406,00	28.303,23
04	79.449,81	38.080,71	6.845,00	15.463,55	10.849,00	2.807,94
05	95.031,51	27.130,74	7.449,95	15.611,61	7.919,65	28.417,86
06	85.495,40	27.748,03	6.890,90	15.848,24	2.696,30	15.647,67
07	66.693,87	25.032,45	13.797,50	15.675,39	7.590,90	15.706,56
08	76.129,94	25.366,39	18.528,16	15.596,83	3.259,00	2.826,70
09	69.992,62	26.484,75	29.826,65	15.439,68	45.193,31	15.596,83
10	78.695,34	27.137,73	1.700,30	15.929,97	15.400,30	28.497,03
11	94.856,22	28.566,36	0,00	15.700,52	0,00	15.741,90
12	101.674,82	30.678,57	2.270,50	37.870,85	2.270,50	40.702,09
	995.777,62	328.378,18	117.786,76	209.637,53	117.786,76	209.637,53