



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	45.229,23	13.987,37	1.579,33	7.571,22		0,00		0,00
02	39.716,32	12.375,90	1.641,40	5.931,42		3.220,73		13.502,64
03	38.427,42	12.319,59	2.445,30	7.236,75		2.445,30		7.236,75
04	41.608,71	13.234,85	2.736,24	7.356,80		2.698,80		7.356,80
05	46.410,61	13.711,60	5.191,25	8.220,65		2.777,85		8.220,65
06	44.613,07	13.788,02	4.879,75	8.105,45		7.568,30		8.105,45
07	39.482,83	14.753,93	3.146,10	8.105,45		3.146,10		8.105,45
08	40.018,47	14.354,07	6.572,35	8.105,45		3.873,00		8.105,45
09	33.570,89	12.176,32	8.575,03	8.089,51		10.426,38		8.089,51
10	37.948,71	12.904,14	3.059,20	8.105,45		3.907,20		8.105,45
11	44.309,71	13.431,10	2.470,35	8.105,45		2.470,35		8.105,45
	451.335,97	147.036,89	42.296,30	84.933,60		42.534,01		84.933,60