



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	326.572,59	158.754,42	12.098,47	130.109,87	8.077,00	108.578,39
02	396.770,62	113.371,92	7.238,79	110.008,48	11.260,26	21.531,48
03	295.639,69	142.390,56	11.054,86	115.210,89	6.506,58	110.008,48
04	306.382,11	126.253,99	16.887,46	112.027,28	15.541,28	115.210,89
05	338.022,55	138.458,01	17.130,46	112.066,37	14.410,16	112.027,28
06	305.376,54	112.933,90	20.256,15	112.284,50	24.785,45	112.066,37
07	241.325,70	102.323,36	18.861,29	112.523,28	18.640,51	112.284,50
08	279.729,82	125.042,86	32.921,93	112.523,28	33.290,71	112.523,28
09	241.974,41	105.576,40	27.405,59	131.746,75	27.405,59	143.607,03
10	267.091,02	122.217,20	11.775,42	128.337,44	8.026,92	113.877,93
	2.998.885,05	1.247.322,62	175.630,42	1.176.838,14	167.944,46	1.061.715,63