



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	235.565,44	100.324,90	4.221,98	68.179,64	3.625,20	57.778,15
02	277.693,11	93.751,43	12.257,85	63.584,16	4.840,47	10.636,09
03	191.485,29	91.418,42	51.368,13	67.623,78	53.568,95	118.925,97
04	158.609,94	65.047,54	9.022,66	63.414,47	14.629,42	63.414,47
05	167.671,89	71.642,29	9.292,54	63.414,47	8.572,54	63.414,47
	1.031.025,67	422.184,58	86.163,16	326.216,52	85.236,58	314.169,15